Small Town, Big Aspirations:

Leveraging Interagency Collaborations to Address Complex Infrastructure Challenges

Chance Cutrano, Councilmember Town of Fairfax, California Cal Cities' City Leaders Summit Thursday, April 18, 2024 ccutrano@townoffairfax.org





Agenda

- Welcome to the Town of Fairfax
 - Condition of Infrastructure
 - Recent Roadway Improvement Efforts
 - Challenges
- Case Study: Fairfax-Bolinas Road
 - History of Roadway
 - Department of Public Works Response for FY23-24
- Key Takeaways



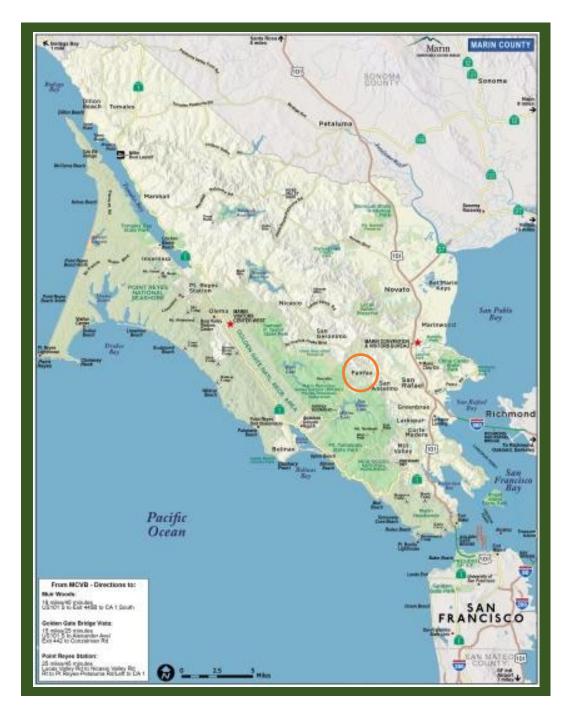


Town of Fairfax, CA

Quick facts:

- Approx. 7,500 residents
- Overall budget = \$19.21 million
 - \$13.79M for General Fund
 - \$4.12M for Capital Improvements
- 53.7% of funds source from Property Taxes
- 52.7% of funds appropriated for Police and Fire services



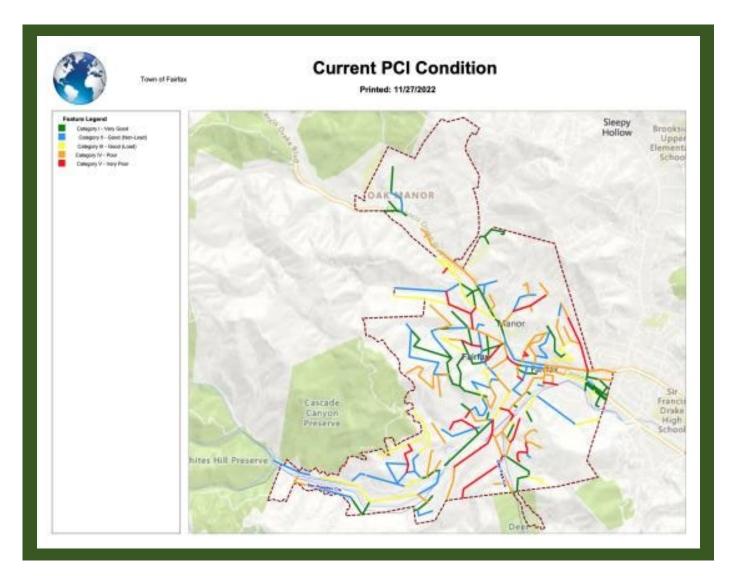


Fairfax Road Conditions

Quick facts:

- 27.6 centerline miles and 3,067,321 sq ft of pavement in our system
- No stand-alone Public Works Director between 2008-2021
- Worst road conditions in Marin County (Pavement Condition Index Score of 53/100)
- The street network replacement cost is estimated to be approximately \$48 million





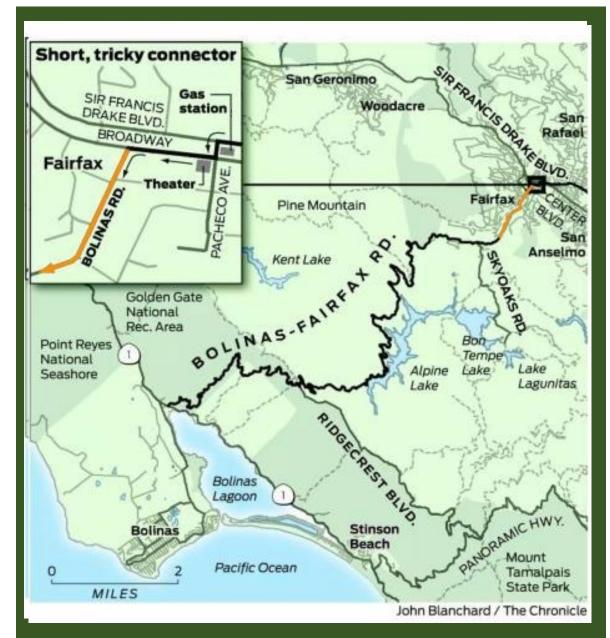
Fairfax- Bolinas Road

Quick facts:

- Fairfax-Bolinas Road spans 14.6 miles in total. One of four East-West roadways in Marin County
- Connects the Town of Fairfax and emergency services with federal Golden Gate National Recreation Area and Point Reyes National Seashore, and Mount Tamalpais State Park
- The only road to access Marin Water District treatment facilities that supply one-third of the drinking water for over 190,000 people.
- Key evacuation and firefighting access route



Town of Fairfax, California



Fairfax-owned portion of the roadway

Fairfax-Bolinas Road





Fairfax-Bolinas Road

Recent land movement events:

• 11/16/2016: Marin Independent Journal -

Fairfax-Bolinas Road set to reopen

- **12/8/2021:** Marin Independent Journal *Fairfax-Bolinas Road gets emergency storm repairs*
- 8/9/2023: Marin Independent Journal -

Fairfax road gets \$2.39M repair after storm damage







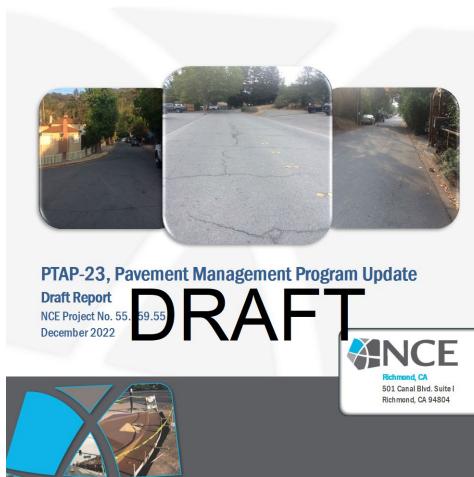
Step 1: Find the Facts

Fact Finding

- Identify the best available information (e.g., Pavement Management Technical Assistance Program (P-TAP) and assoc.
 Pavement Condition Index scores)
- Identify projects of regional significance
- Cultivate additional information about target projects (e.g., rough cost estimates, historic projects, pipeline projects, grant monies)
- Map out key stakeholders and potential project partners



Town of Fairfax, California



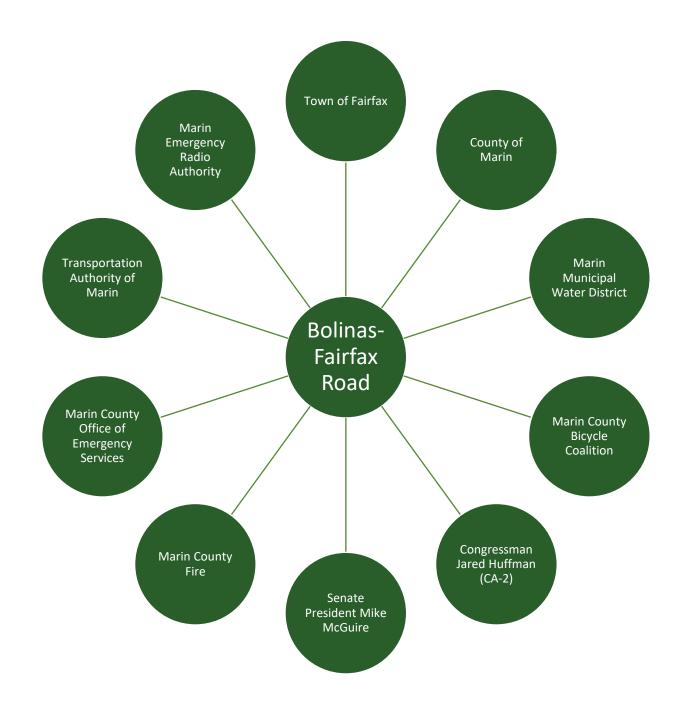


Town of Fairfax 142 Bolinas Rd., Fairfax, California 94930

Step 2: Build the Team







Step 3: Sell the Story (Pt. 1)



Review of the Draft North-South Greenway & Cross Marin Bikeway Status Report

Transportation Authority of Marin

Board of Commissioners

June 22, 2023

AP&P Executive Committee Feedback

The TAM AP&P Executive Committee reviewed the report on June 12, 2023, and provid the following comments:

The report should enable coordinated grant application opportunities.

 The current alignments shown in the report alongside the gaps are important to consider as alternatives in cases where closing gaps may be costly or otherwise challenging. For examp the Horse Hill Path shown as a current alignment was noted as a potential alternative to the Alto Tunnel given the relatively high cost to provide an improvement at the Alto Tunnel.

. A future effort might consider the ranking of the gaps.

 The Cross Marin Bikeway linkage to Fairfax-Bolinas Road is critical as a connection to ope space.

 There is an opportunity to consider future branding and marketing of the corridors in order i improve the cohesion and clarity of the network.

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Project S	ponsor Project Name	Description	RAISE	\$\$4A	BCP	BIP	INFR/
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Fairfax	Bolinas Road Reconstruction	Enhance chainage, green stormwater infrastructure, and bicycle and pedestrian safety for a key road segment linking central San Rafael and the Ross Valley (including ferry and other public transit terminals) with western Marin.	x				
Marin Cour Rafael, Calt		Analyze the feasibility of several project alternatives along N. San Pedro Road in China Camp that would improve resiliency to sea level rise and execution redundancy to nearby residents.	X (planning)				
Marin Cou	ity Marin City Secondary Emergency Access Route Stud	Study the feasibility of providing alternative (emergency) access to Marin City, a y disadvantaged community, when Donahue Street, the sole roadway into the community, is impassable due to flooding, fire, highway bridge instability or other emergencies			×		
Novato	San Marin High School Area Multimodal Access Project	Implement pedestrians and bicyclists safety improvements at the Novato Boulevard/San Marin Drive-Sutro Avenue intersection as well as a new path along Sutro Avenue			x		
San Rafael	Freitos Plowy Class 1	This project would provide around 1.1 miles of Class I path on the north side of Freitas Plowy from Montecillo Rd to Del Presidio Rd and Include drainage improvements. This project could be split into phases. This project is listed as the 5th owerall ranked project in the Bike and Pedestrian Master Plan and top priority for north San Rafael.					
San Rafael	Bellam Boulevard Improvemen Project	t Construct complete streets improvements on Bellam Boulevard between Kerner Boulevard and the CalPark Hill multi-use path along the SMART train right-of- way	x	x			
San Rafael	Rafael Meadows Safe Crossing Pathway Project	Design and construct a multi-use path connecting Merrydale Road and the Rafael Meadows neighborhood to Civic Center Drive under Highway 101 at the Marin Civic Center SMART rail station			×		
is Sausalito np ie	Bridgeway Class 4 Bike/Pedestrian Facility (Harbo to Gate 6)	Modification to the current bicycle and roadway facilities to install a class 4 r separated bicycle way with a separated pedestrian area from Harbor Drive to Gate 6 Road on the east side.		×			
TAM	Marin-Sonoma Narrows (MSN) B8 Project	Utility relocation effort for the companion M5N 87 project that closes the last HOV gap on Highway 101 in Marin County for the entire corridor located in northern Novato	х				x
TAM	USI01 interchange and Approaching: Roadways Enhancements (design)	Operational enhancements to USI01 Interchanges to reduce congestion, improve access to transit, address areas identified with a high accident rate and provide infrastructure to encourage multi-modal transportation at various locations along US 101 in Marin County.	X (planning)				



TAN

Step 3: Sell the Story (Pt. 2)

Develop your one-pager

- What is the project?
- Why is it important?
- Why is it urgent?
- What do you need?
- When do you need it by?



Town of Fairfax, California





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Connection

6.5-MILE CRITICAL STRETCH OF ROADWAY NEEDS \$30.3M FOR MAJOR RECONSTRUCTION AND STABILIZATION

Evacuation and firefighting route; Water District access

Bolinas Road serves as a vital artery in West Marin: a key evacuation and firefighting access route connecting state and federal parklands and residents; and the only road to access Marin Water District treatment facilities that supply one-third of the drinking water for over 190,000 people.

The road spans 14.6 miles in total and connects federal Golden Gate National Recreation Area and Point Reyes, and Mount Tamalpais State Park with the Town of Fairfax and emergency services.

2022/ 2023 Winter storms

For years, the road has been routinely impacted by mudslides during winter storms. However, two federally declared storm events in 2022-2023 (DR-4683, DR 4699) caused severe damage, including 9 major landslides along the road.

The County of Marin and Town of Fairfax spent \$500,000 in immediate emergency mitigations and secured \$7.8M of Federal Highway Administration funding was secured (along with \$850k of matching County funds) to permanently rebuild 6 slide locations: 2 were completed in 2023, and 4 are in design. However, the roadway is still in need of \$30.29M in additional work:

- 1. Permanent repairs at the other 3 slide locations:
- 2. A complete assessment of the full stretch of roadway to identify and repair other vulnerabilities;
- Installing ~4,200LF of retaining wall.



Road damage from 2021 storm, Slides have caused the road to close to one-lane still in need of permanent repair. in several locations, limiting emergency access.



The 9 slides from 2022-23 storms do not include known vulnerabilities at other road sections.

Urgency

Deterioration of the roadway during the 2022-2023 winter storms was so severe that geotechnical engineers estimate that another similar winter season could not only cause the road sections to fail completely and prohibit all access, but will also create new slides where the road has known vulnerabilities.

Repairs at the 6 slide locations (which already received \$7.8M in FHWA funding by the County) will be completed in 2024. The remaining \$30.29M project needs to be completed as soon as possible to avoid the potential of catastrophic damage and permanent road closures; eliminating the critical access Bolinas Road provides for emergencies and the Water District.

\$30.29M Funding needed

Project budget:

- \$1.16M Study/Geotechnical
- \$1.91 Environmental, design, permits
- **\$0.42** Right of way, utilities
- \$26.81 Construction
- \$30.29M TOTAL

Considering the public safety urgency of the project and the limited life left of the current road, the County of Marin and Town of Fairfax are seeking to begin the project immediately (pending secured funding)

Summer 2024: Preliminary engineering Fall 2026: Design, ROW, utilities Spring 2027: Construction

Response

 Negotiated a Project Charter with the County of Marin for which spells out goals and objectives s, roles and responsibilities, and key performance indicators.

• On Wednesday February 28th, the County of Marin, in partnership with The Town of Fairfax, officially submitted our 36-page grant proposal to the U.S. Department of Transportation (USDOT) for their Rebuilding American Infrastructure with Sustainability and Equity (RAISE) discretionary grant program



Town of Fairfax, California



he local community - what a vital feline this is. This is more than has another road fix. 1.1 day low to the

Response

Illarin Independent Journal

Editorials

Dick Spotwood Editorials Endorwements Letters Editorial Cartoons Marin Voice

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OPINION DEDITORIALS

Editorial: Winding Bolinas Road is crucial to open space access, residents



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Town of Fairfax, California

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Narrow and winding Bolinas Road in Fairfas may not get a lot of traffic, but much of the use the cliff

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Rep. Jared Huffman 🧇 @RepHuffman

Bolinas-Fairfax Road is a vital artery for locals, recreation, & 1st responders—but the onslaught of storms caused massive damage we can't ignore.

Dems secured historic funding for infrastructure, and I'll keep pushing to direct that \$\$ to this project.



Marin congressman tours Bolinas Road storm damage

From marinij.con

09:05 - 2/22/24 From Earth - 451 Views

1 Repost 8 Likes

Key Takeaways

1. Find the Facts

2. Harness the Power of Partnership

3. Sell the Story



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