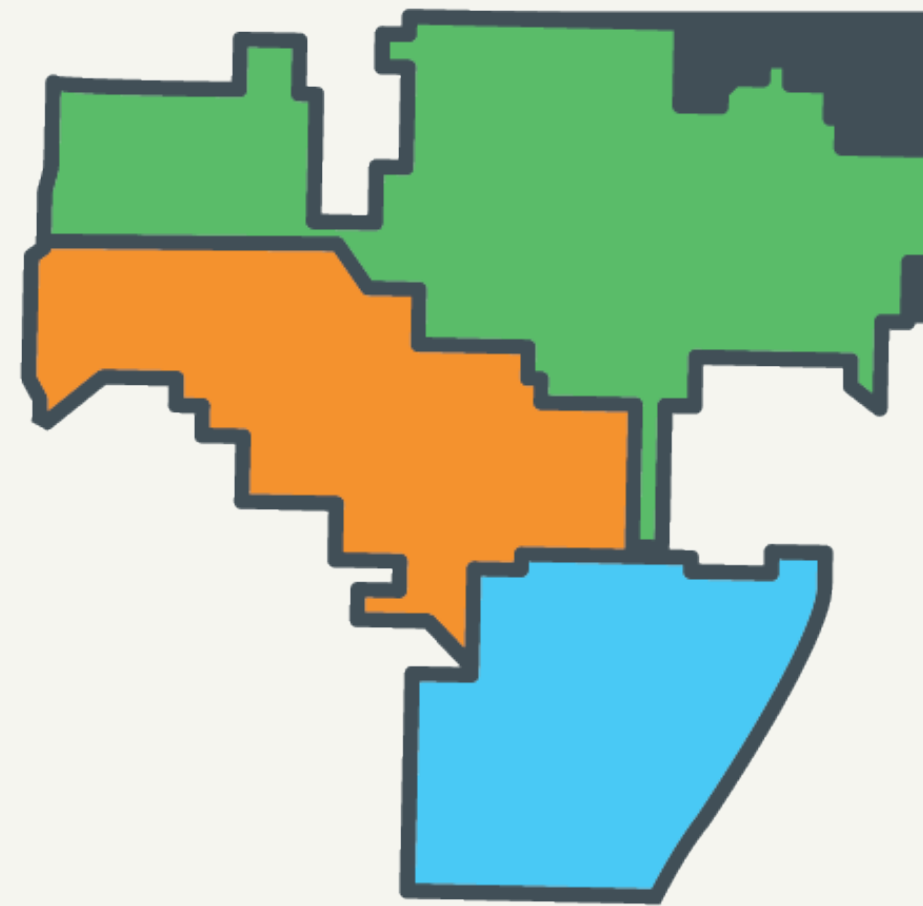




CENTRAL CITIES

NAVIGATION CENTER



County of Orange



Garden Grove



Fountain Valley



Westminster



In 2022,

582,500

people experienced homelessness in the United States.

172,000

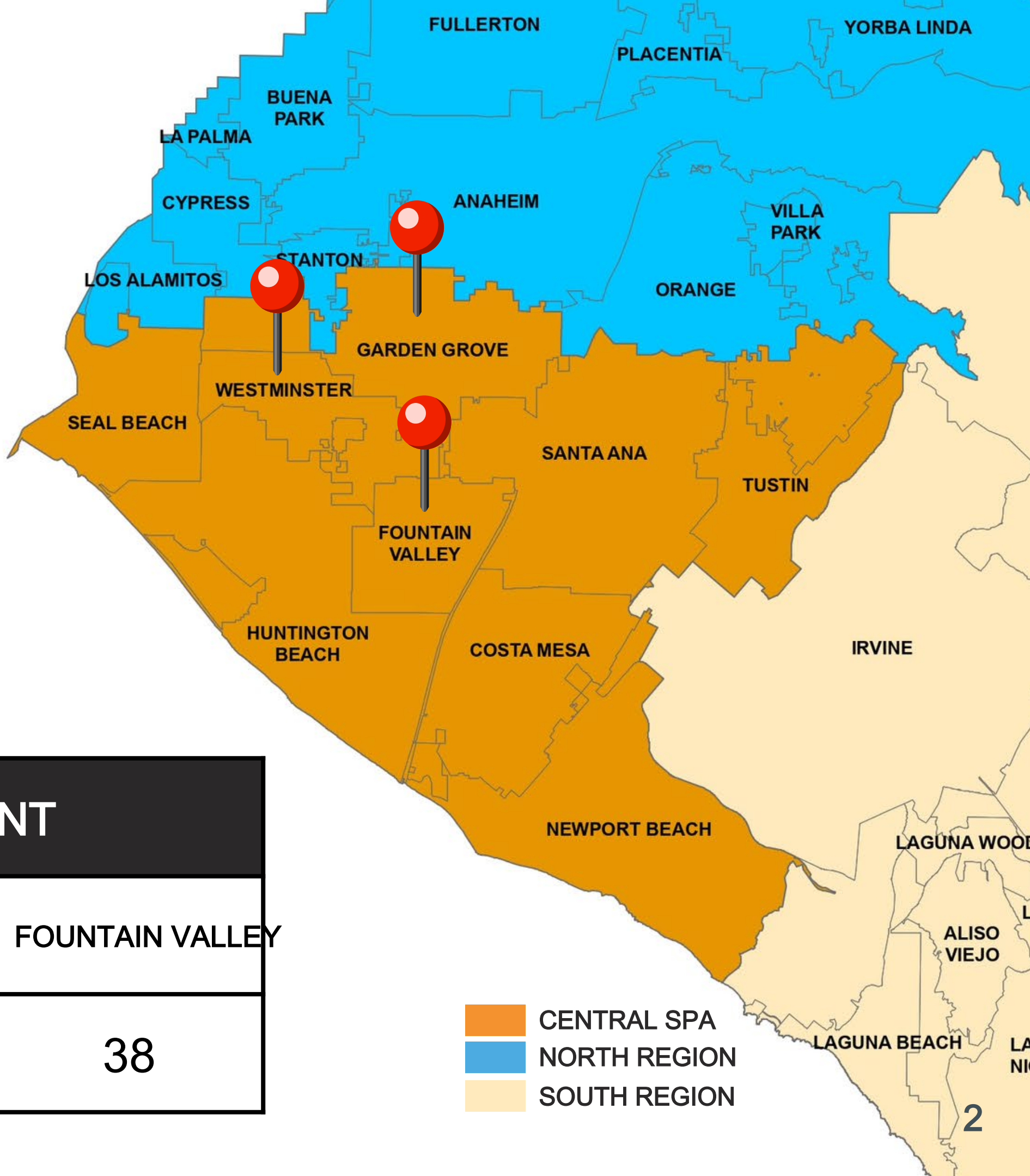
people experienced homelessness in California.

5,718

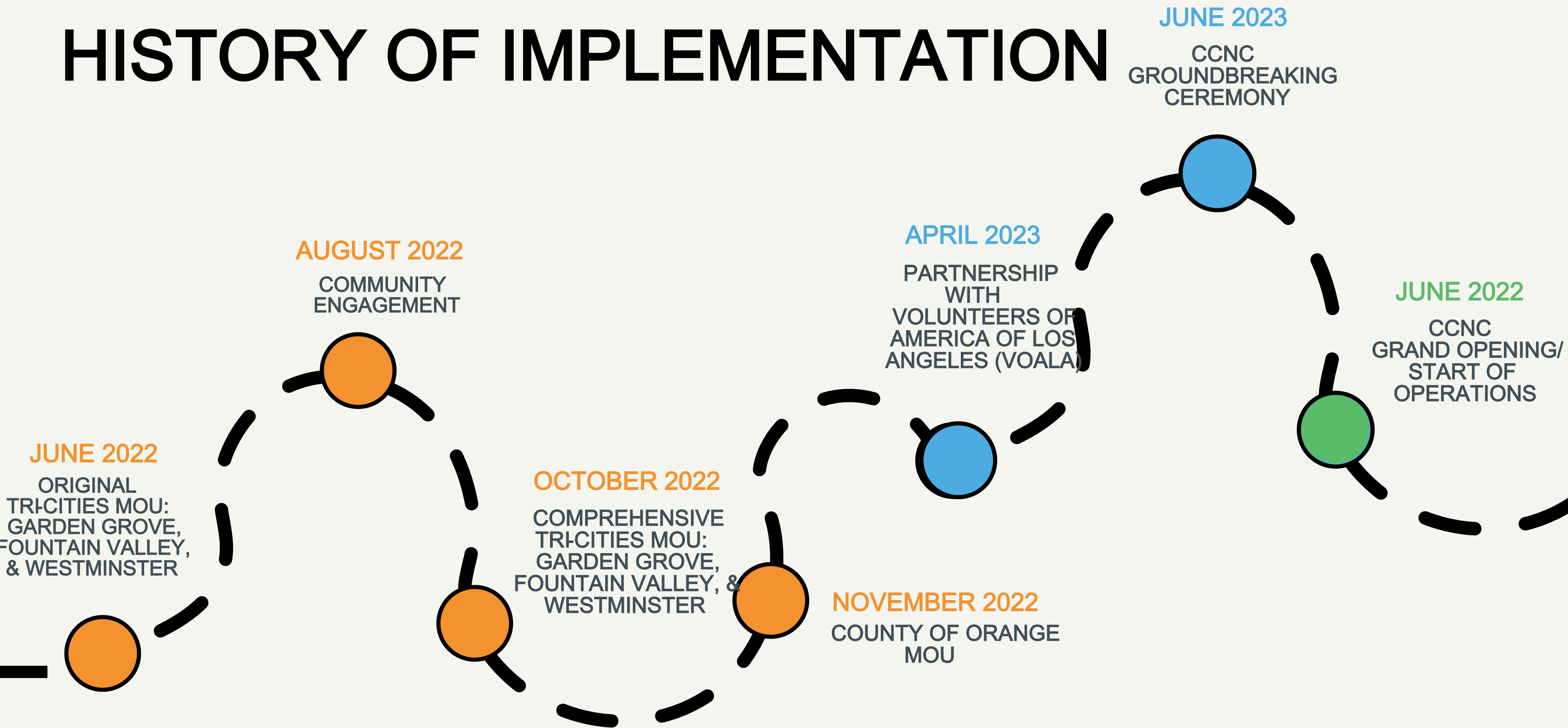
people experienced homelessness in Orange County.



2022 PIT COUNT		
GARDEN GROVE	WESTMINSTER	FOUNTAIN VALLEY
391	159	38



HISTORY OF IMPLEMENTATION



FUNDING

2022 PIT COUNT		
GARDEN GROVE	WESTMINSTER	FOUNTAIN VALLEY
391	159	38

COST BREAKDOWN BY PARTY SHARES					
	Property Acquisition	Construction and Design	Annual Operations	Project Total	Percent of Total
County		\$5,300,000.00	\$625,000.00	\$5,925,000.00	38.92%
Garden Grove	\$3,323,529.00	\$1,569,854.00	\$1,001,103.00	\$5,894,486.00	35.93%
Fountain Valley	\$864,118.00	\$408,163.00	\$260,287.00	\$1,532,568.00	9.34%
Westminster	\$1,462,353.00	\$690,735.00	\$440,485.00	\$2,593,573.00	15.81%
TOTAL	\$5,650,000.00	\$7,968,752.00	\$2,326,875.00	\$15,945,627.00	100.00%

LEVERAGED FUNDING FOR CCNC OPER

Garden Grove	Westminster	Fountain Valley
- COUNTY FUNDS - GENERAL FUNDS - ENCAMPMENT RESOLUTION FUNDS (ERF)	- COUNTY FUNDS - GENERAL FUNDS - ARPA FUNDS	- COUNTY FUNDS - GENERAL FUNDS - LOW MODERATE INCOME HOUSING ASSET FUNDS



Garden Grove
Volkswagen
Dealership

• Woodbury
Elementary
School
• Woodbury Park

Garden Grove
Kia Dealership

• Home2Suites by Hilton
Garden Grove Anaheim
• Medowlark Mobile Estates
• Motel 6 Garden Grove

Leroy L. Doug
Elementary School

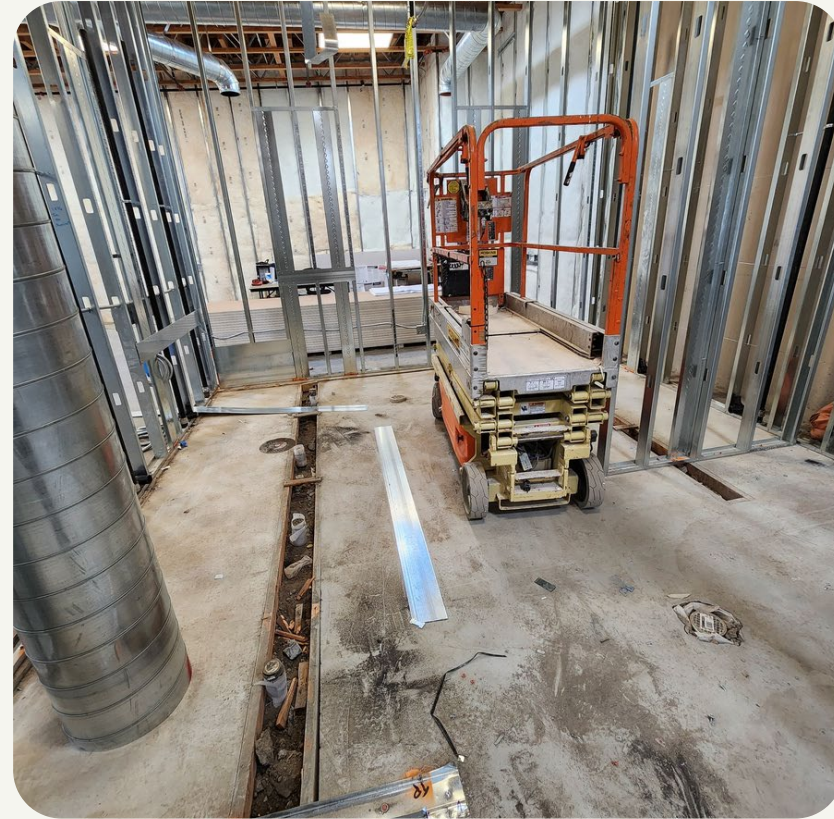
• The Bungalows
Apartments
• Sahara Mobile
Home Park

CCNC
18731 West St. Garden
Grove

• Meadow Grove
Apartments
• Willowick Royal
Mobile Home
• Holiday Mobile
Home Estates

Northgate
Supermarket

BEFORE



AFTER

RECEPTION



DINING



KITCHEN



BATHROOM



MURAL/ OUTDOOR AREA



MEDICAL OFFICE



DORM



OPERATIONS

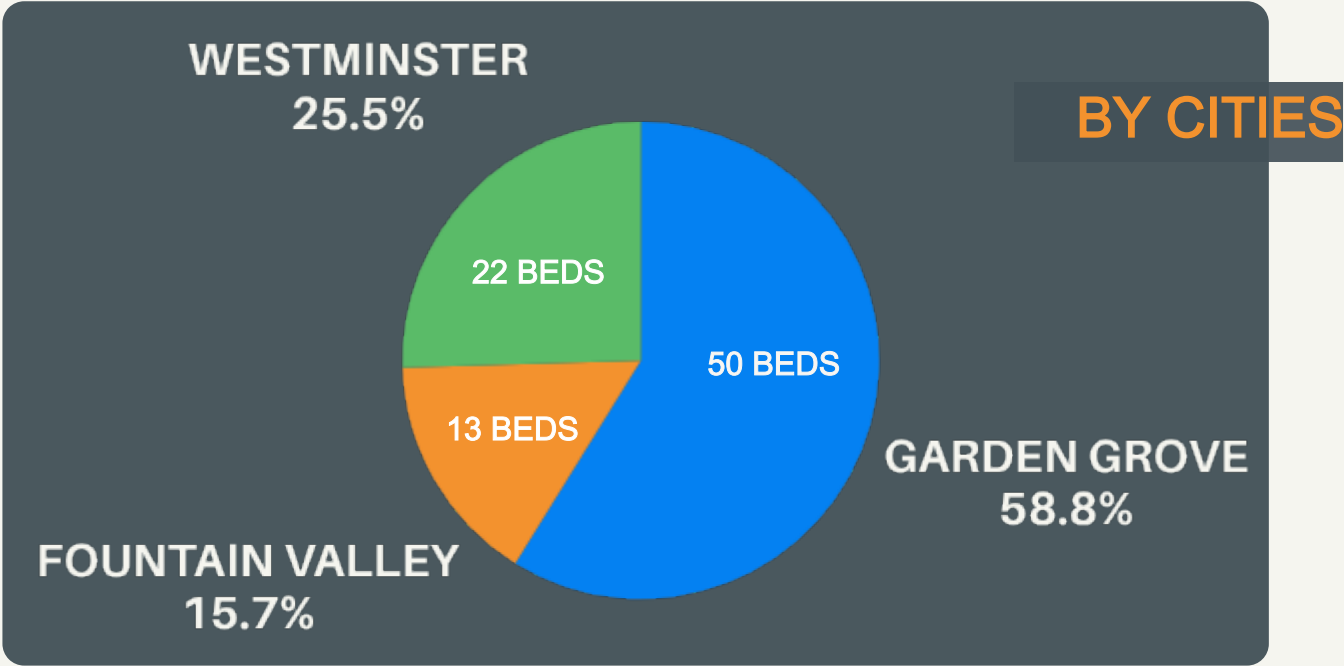


VOALA has capacity and expertise serving people experiencing homelessness through a full continuum of services, including over 2,800 beds of interim housing shelter. VOALA oversees Pathways to Home, the largest homeless shelter in Los Angeles which holds 300 beds. The agency serves more than 13,500 unhoused people annually through more than 90 programs

VOALA’s current term of agreement is for two (2) years, with the possibility of annual extensions for an additional three (3) years

TOTAL OPERATING BUDGET	
MONTHLY	\$224,811.61
YEARLY	\$2,697,739.27

BED BREAKDOWN



BY DORMS

DORMS	BEDS
MEN	55 BEDS
WOMEN	22 BEDS
COUPLES	6 BEDS
FLEX ROOMS (2)	2 BEDS

ACCOMPLISHMENTS

TOTAL NUMBER OF
UNDUPLICATED INDIVIDUALS SERVED

198

135 MALES

63 FEMALES

38 SENIORS (62+)

3 VETS

33 PETS



CENTRAL CITIES
NAVIGATION
CENTER

ACCOMPLISHMENTS



Monthly health clinic and resource fair in collaboration with Vituity and local organizations.

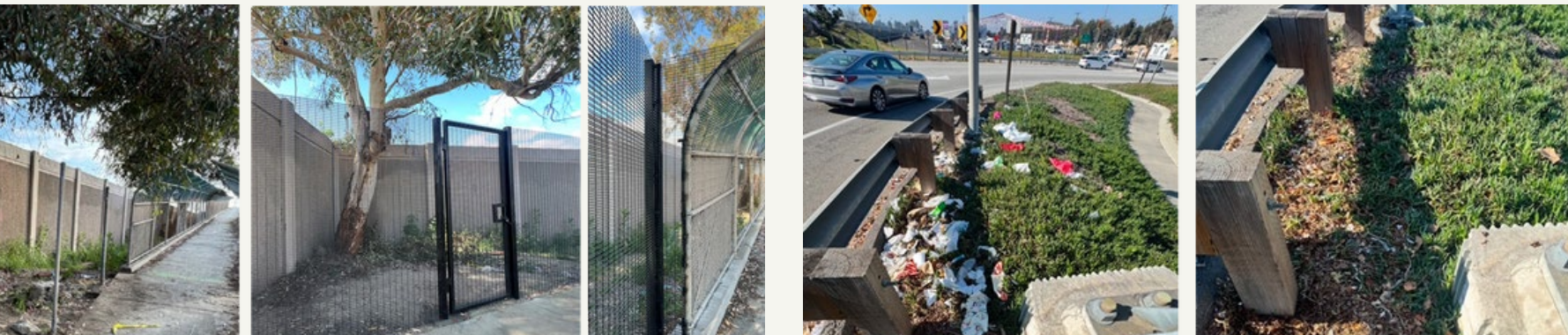
ACCOMPLISHMENTS



- Weekly church services
- Resume workshops
- House meetings

GARDEN GROVE

CALTRANS FENCING IMPROVEMENT PROJECT (CFIP)



SPECIAL RESOURCE TEAM (SRT)

SRT, created in 2016, is staffed by 4 specially trained police officers and a Sergeant serving the homeless community and those affected with mental health disorders.

BEWELL OC

BeWell OC provides community assessment and stabilization of individuals experiencing substance abuse, psychological crises, and homelessness.

The Caltrans Fencing Improvement Project (CFIP) is a collaborative initiative between the City of Garden Grove and California Department of Transportation (Caltrans) aimed at enhancing safety, beautification, and security along Caltrans right-of-way areas within the city.



STUART APARTMENTS

Garden Grove's first PSH units of permanent supportive housing for homeless individuals with disabilities



2025-2030 HOMELESSNESS STRATEGY SUMMARY

Vision: Housing Security is attainable for all.

Mission: To respectfully provide resources and dignity to those on their journey seeking housing security.

COMMUNICATION	SERVICES	PARTNERSHIPS	QUALITY OF LIFE
GOAL Enhance communication and community engagement	GOAL Enhance service delivery systems to improve response to homelessness	GOAL Leverage partnerships, funding and resources to maximize utilization to the benefit of clients	GOAL Improve quality of life for Garden Grove residents, businesses, and stakeholders
OBJECTIVES Effectively share information with all stakeholders utilizing multiple modes of communication Strengthen the Tri-Cities collaboration with proactive, unified messaging	OBJECTIVES Prevent at-risk individuals from becoming unhoused Find and connect unhoused individuals with resources Evaluate shelter operations for continuous improvement and efficiencies Ensure shelter operator incorporates employment training and identifies income and benefit opportunities	OBJECTIVES Collaborate with regional partners to access resources Maximize funding opportunities and leverage resources to increase housing opportunities	OBJECTIVES Evaluate policies and identify regional alignment opportunities Encampment prevention through environmental design Encampment prevention through environmental design
KPIs Administer quarterly survey to partners and maintain a minimum score of 85% regarding communication satisfaction. Track effectiveness of different communication channels (e.g. email, website, social media) to determine which channels are most effective.	KPIs Maintain a client satisfaction rating of 85% for successful client exits. Track # of successful housing placements/exits Ensure 70% of clients are document ready within 90 days of entry into the CCNC.	KPIs Increase the # of client services facilitated via partner referrals by 5% annually. Increased grant and leveraged funding by 2% annually.	KPIs Decrease # of public safety calls related to homelessness by 5% annually Maintain a minimum resident & business satisfaction score of 85% through statistically valid polling.

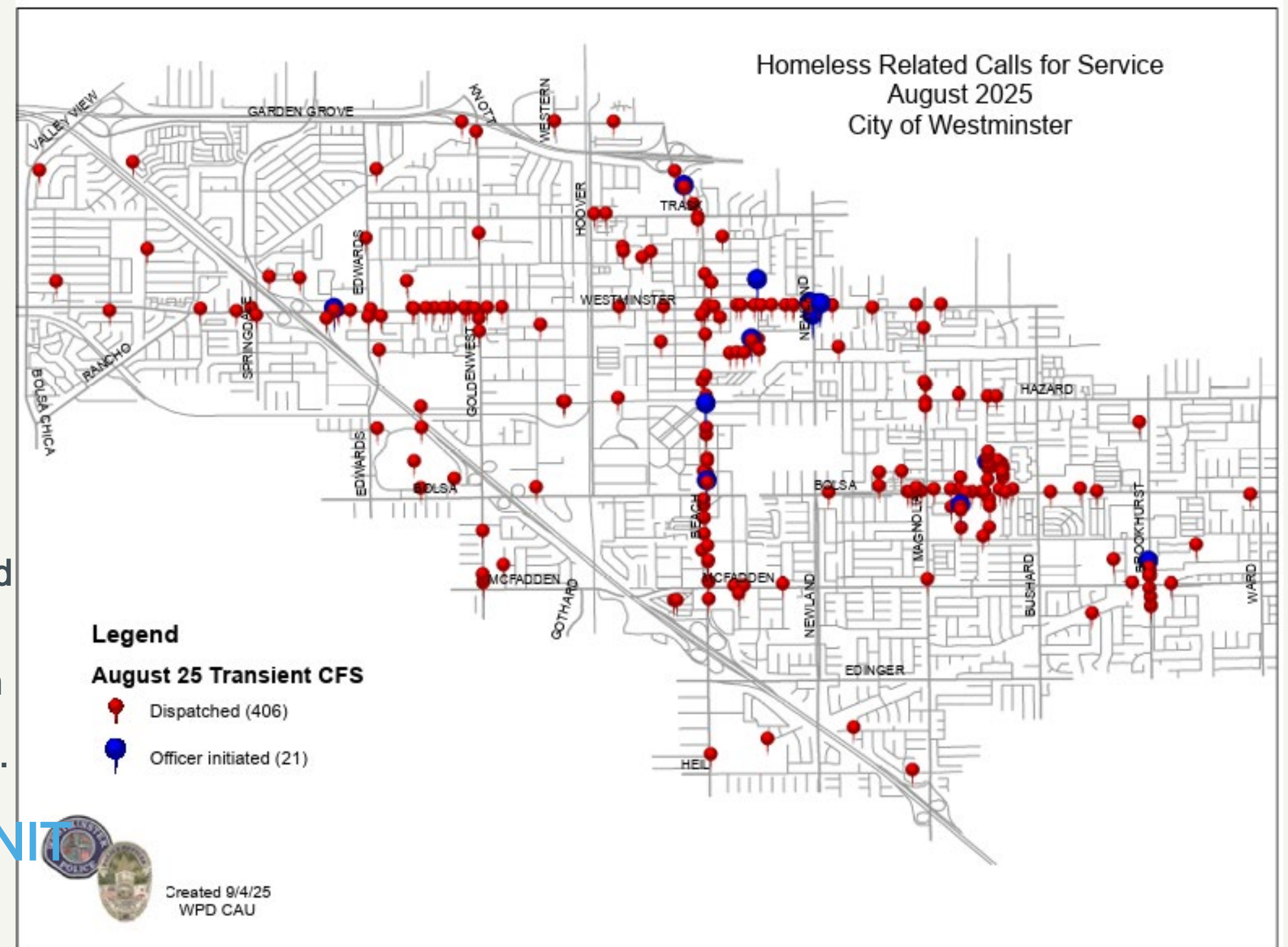
WESTMINSTER



HOMELESS LIAISON PROGRAM

The Homeless Liaison Program consists of (1) Commander and (3) Homeless Liaison Officers (HLO's), who work alongside (2) Community Outreach Coordinators, Caltrans, CHP, and other community partnerships. Our HLOs provide homeless outreach and engagement services throughout the City of Westminster and are the initial point of contact with the homeless population.

OC WORKFORCE SOLUTIONS MOBILE UNIT





COMMUNITY RESOURCE OFFICER (CRO)

The Fountain Valley Police Department established a Community Resource Officer (CRO) position in 2013 to specifically engage with the unhoused population. In 2021, we created a second CRO position due to the volume of calls received. Our CROs connect unhoused individuals with essential services, including shelters, veterans' services, substance abuse programs, and mental health assistance.

OC WORKFORCE SOLUTIONS MOBILE UNIT

CITY NET STREET OUTREACH

Offers outreach and engagement services to reduce homelessness and provide resources to our community. Since March 1st, 2022, City Net has successfully placed 116 individuals in shelters.



FOUNTAIN VALLEY

